

SPECIAL ISSUE

Kenya Gazette Supplement No. 7 (Trans Nzoia County Acts No. 4)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TRANS NZOIA COUNTY ACTS, 2021

NAIROBI, 9th September, 2021

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THE TRANS NZOIA COUNTY APPROPRIATION ACT, 2021**No. 4 of 2021***Date of Assent: 8th September, 2021**Date of Commencement: 9th September, 2021*

AN ACT of the County Assembly of Trans Nzoia to authorize the issue of a sum of money out of the County Treasury and its application towards the service of the year ending on the 30th June, 2022 and to appropriate the same by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Trans Nzoia, as follows—

Short title

1. This Act may be cited as the Trans Nzoia County Appropriation Act, 2021.

Issue of KSh. 9,253,170,349 out of the County Revenue Fund

2. The Treasury may issue out of the County Treasury and apply towards the supply granted for the service of the year ending on the 30th June, 2022, The Sum of **Kenya Shillings, Nine Billion, Two Hundred Fifty Three Million, One Hundred Seventy Thousand, Three Hundred Forty Nine only**. That sum shall be deemed to have been appropriated as from 1st July, 2021 for the services and purposes specified in the Schedule.

Appropriations in Aid

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations-In-Aid under section 13(2A) of the Government Financial Management Act, 2004 No. 5 of 2004.

No. 4 *Trans Nzoia County Appropriation* **2021**
SCHEDULE

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Recurrent Expenditure</i>		
R101	The amount required in the year ending 30th June, 2022 for the salaries, operations and maintenance for the Department of Agriculture	243,281,746
R102	The amount required in the year ending 30th June, 2022 for the operations and maintenance for the Department of Livestock	32,950,000
R103	The amount required in the year ending 30th June, 2022 for the salaries, operations and maintenance for the Department of Trade, Commerce and Industry	63,466,876
R104	The amount required in the year ending 30th June, 2022 for the salaries, operations and maintenance for the Department of Water, Environment and Natural Resources.....	98,494,569
R105	The amount required in the year ending 30th June, 2022 for the salaries, operations and maintenance for the Department of Public Works, Transport and Infrastructure.	201,937,869
R106	The amount required in the year ending 30th June, 2022 for the salaries, operations and maintenance for the Department of Corporate Health.....	1,793,096,885
R107	The amount required in the year ending 30th June, 2022 for the salaries, operations and maintenance for the Department of Lands, Housing and Physical Planning.....	67,543,816
R108	The amount required in the year ending 30th June, 2022 for the salaries, operations and maintenance for the Department of Municipality Board of Kitale	70,500,000
R109	The amount required in the year ending 30th June, 2022 for the salaries, operations and maintenance for the Department of Gender, Youth, Sports, Culture, Social Services, Children & Tourism	55,707,902
R110	The amount required in the year ending 30th June, 2022 for salaries, operations and maintenance for the department of Governance	188,324,246
R111	The amount required in the year ending 30th June, 2022 for operations and maintenance of the department of Public Service Management.....	504,632,901
R112	The amount required in the year ending 30th June, 2022 for salaries, operations and maintenance for the County Public Service Board including Administrative and Support Services, Human Resource Policy and Planning and National Values, Governance and Principles of Public Service Programmes.....	78,150,170

2021	<i>Trans Nzoia County Appropriation</i>	No. 4
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
R113	The amount required in the year ending 30th June, 2022 for the salaries, operations and maintenance for the Department of Education, ECDE and Vocational training	393,026,371
R114	The amount required in the year ending 30th June, 2022 for salaries, operations and maintenance for the Department of Finance	718,005,599
R115	The amount required in the year ending 30th June, 2022 for operations and maintenance for the Department of Economic Planning	46,694,733
R116	The amount required in the year ending 30th June, 2022 for the salaries, operations and maintenance for the County Assembly ..	676,650,593
	CLASS SUB TOTAL	5,232,464,276
	<i>Development Expenditure</i>	
D101	The amount required in the year ending 30th June, 2022 for the Department of Agriculture including Administrative and Support Services, Crop Development, Value Addition and Market Access Programmes	531,017,155
D102	The amount required in the year ending 30th June, 2022 for the Department of Livestock including Cooperative Development, Livestock Productivity Improvement, Fish Farming Enterprise Programmes	73,515,079
D103	The amount required in the year ending 30th June, 2022 for the Department of Trade, Commerce and Industry including Administrative and Support Services, Medium and Small Enterprises and Trans Nzoia County Investment Programmes. ...	89,257,025
D104	The amount required in the year ending 30th June, 2022 for the Department of Water, Environment and Natural Resources including Administrative and Support Services, Environmental Management and Protection and Water Resources Management Programmes.	260,069,115
D105	The Amount Required in the Year Ending 30th June, 2022 for the Department of Public Works, Transport & Infrastructure Including Administrative and Support Services, Infrastructural Development and Road Construction and Maintenance Programmes.	417,879,433
D106	The amount required in the year ending 30th June, 2022 for the Department of Corporate Health including Administrative and Support Services, Preventive Health Services Programmes.....	654,517,568
D107	The amount required in the year ending 30th June 2022, for the Department of Lands, Housing and Physical Planning including Administrative and Support Services, Land Survey & planning, Government Property and Infrastructural Development Programmes.	130,477,387

No. 4	<i>Trans Nzoia County Appropriation</i>	2021
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
D108	The amount required in the year ending 30th June 2022, for the Department of Municipality Board of Kitale	221,912,959
D109	The amount required in the year ending 30th June 2022 for the department of Gender, Youth, Sports, Culture, Children, Social Services & Tourism including Administrative and Support Services, Culture Development and Promotion, Social Protection and Sports Promotion Programmes	221,591,180
D110	The amount required in the year ending 30th June, 2022 in the Department of Governance for the implementation of Administrative and Support Services and Governance Programmes	52,325,000
D111	The amount required in the year ending 30th June, 2022 in the department of Public Service Management for the implementation of the department's programmes including Administrative and Support Services, Human Resource Policy and Planning and National Values, Governance and Principles of Public Service Programmes	243,393,837
D112	The amount required in the year ending 30th June, 2022 for the County Public Service Board including Administrative and Support Services, Human Resource Policy and Planning and National Values, Governance and Principles of Public Service Programmes	8,465,000
D113	The amount required in the year ending 30th June, 2022 for the Department of Education and ICT. Administrative and Support Services, ECDE and Vocational Training and Special Programmes	164,401,494
D114	The amount required in the year ending 30th June, 2022, for the Department of Finance Including Administrative and Support Services and Financial Management Programmes	137,738,318
D115	The amount required in the year ending 30th June, 2022 for the Department of Economic Planning including County Research and Development Planning Programmes	441,874,451
D116	The amount required in the year ending 30th June, 2022 for the County Assembly for Infrastructural Development Programme ..	372,271,072
	CLASS SUB TOTAL	4,020,706,073
	GRAND TOTAL	9,253,170,349